

Summary of Full-Time Equivalent Employment    a /

	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Executive Level III	1.00	1.00	1.00
Executive Level IV	2.00	2.00	2.00
Subtotal	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
ES-6	0.00	0.00	0.00
ES-5	1.00	2.00	2.00
ES-4	6.00	5.00	5.00
ES-3	1.00	1.00	1.00
ES-2	0.00	0.00	0.00
ES-1	0.00	0.00	0.00
Subtotal	<u>8.00</u>	<u>8.00</u>	<u>8.00</u>
GS/GM-15	34.00	34.00	34.00
GS/GM-14	42.00	41.00	39.00
GS/GM-13	89.00	94.00	94.00
GS-12	270.18	273.00	275.00
GS-11	142.35	139.00	137.00
GS-10	138.00	139.00	140.00
GS-9	180.80	184.00	186.00
GS-8	38.00	41.00	40.00
GS-7	51.50	57.00	52.00
GS-6	30.75	28.00	28.00
GS-5	39.80	39.00	34.00
GS-4	20.53	21.00	20.00
GS-3	6.00	6.00	6.00
GS-2	0.00	0.00	0.00
Subtotal	<u>1,082.91</u>	<u>1,096.00</u>	<u>1,085.00</u>
Wage Board	<u>11.00</u>	<u>10.00</u>	<u>8.00</u>
Total	<u>1,104.91</u>	<u>1,117.00</u>	<u>1,104.00</u>

Note:    a / Positions in the Office of Inspector General are excluded. Figures shown for 2000 represent FTE's being utilized as of September 30, 2000, not the total FTE's used in 2000.

AVERAGE ES LEVELS, GS/GM GRADES, AND SALARIES

	FY 2000 <u>Actual</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>
Average ES Level	4.0	4.1	4.1
Average ES Salary	\$130,133	\$133,700	\$133,700
Average GS/GM Grade	10.3	10.3	10.4
Average GS/GM	\$54,179	\$56,777	\$60,364

These figures include all employees (permanent, temporary, part-time, and full-time) with the exclusion of the employees in the Office of Inspector General and wage board employees. Salaries used in the computation of the averages are based upon annual salaries for full-time employment.

**Railroad Retirement Board**  
**Employee Relocation Expenses**

	<b>Past Year FY 2000</b>	<b>Current Year FY 2001</b>	<b>Budget Year FY 2002</b>
Total	\$130,967	\$78,500	\$32,900

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